

Joliet Diocesan Council Consolidated Report						
1/29/2015		2010	2011	2012	2013	2014
Conferences			38	39	40	40
Conferences Submitting Annual Report			37	38	40	39
Conferences Meeting twice a month			20	18	19	18
Conferences with Spiritual Advisor			31	32	33	29
Conferences paying dues			36	38	38	39
Active Membership			592	595	625	625
Associate Membership			282	275	488	319
Contributing Membership			626	2162	1731	1490
Total Members			1500	3032	2844	2434
Receipts						
Beginning Balance			\$381,980	\$307,412	\$488,939	\$565,235
Donations from Members			\$182,085	\$168,314	\$259,974	\$251,686
Church/Poor Box Collections			\$733,220	\$717,729	\$711,013	\$843,137
Fund Raising Proceeds			\$44,719	\$102,021	\$114,935	\$35,723
Other SVDP Unit Contributions			\$237,725	\$359,911	\$417,851	\$260,907
Other Contributions			\$65,116	\$77,702	\$70,667	\$57,010
Total Receipts			\$1,262,865	\$1,425,677	\$1,574,440	\$1,448,463
Beginning Balance + Total Receipts			\$1,644,845	\$1,733,089	\$2,063,379	\$2,013,698
Expenses						
Those We Serve			\$1,282,717	\$1,306,515	\$1,441,478	\$1,429,477
Disaster Contributions			\$4,225	\$13,377	\$17,630	\$23,410
Domestic Twinning			\$10,575	\$10,963	\$12,814	\$11,988
International Twinning			\$856	\$600	\$950	\$4,200
Solitary Contributions			\$6,576	\$9,289	\$11,068	\$6,848
Contributions to Upper Councils			\$3,166	\$95	\$176	\$590
Operating Expenses			\$14,662	\$24,376	\$32,877	\$46,347
Other Expenses			\$14,656	\$5,929	\$18,323	\$4,462
Total Disbursements			\$1,337,433	\$1,371,144	\$1,519,233	\$1,527,121
Ending Bank Balance			\$307,412	\$488,939	\$544,146	\$486,577
In Kind Goods and Services Provided						
Food			\$1,035,895	\$2,103,041	\$662,286	\$736,663
Furniture			\$20,799	\$7,502	\$5,437	\$10,612
Clothing			\$9,552	\$15,590	\$30,316	\$25,195
Other			\$83,000	\$104,699	\$99,878	\$135,893
Car Program			\$52,700	\$30,504	\$55,790	\$54,723
Legal			\$4,100	\$4,195	\$1,918	\$2,000
Medical			\$10,780	\$10,517	\$14,831	\$15,204
Dental			\$1,688	\$1,999	\$4,141	\$500
Other			\$2,430	\$3,291	\$11,361	\$9,436
Total			\$1,220,944	\$2,281,338	\$830,178	\$990,226
Home Visits			2,792	2,851	2,956	2713

Other Visits		6,443	5,628	11,725	6231
Telephone Only Contacts		9,960	8,616	7,390	7067
Total Hours of Service		79,623	87,916	89,129	96313
Miles in Vincentian Services		105,400	100,527	153,980	129588
Stores		6	6	6	6
Store Employees		78	80	80	80
Senior Housing Apts.		17	17	17	17
Single Apt. Rent		\$530	\$530	\$530	\$530
Cars donated to SVDP		85	52	59	56
Cars donated to needy		13	9	20	9